

### Lane County - Service Option Sheet - FY 23-24 Adopted

SOS C7: **Intergovernmental Relations**  
 Dept: County Administration  
 Contact: Alex Cuyler x6504

| Service Category: |      |         |       |
|-------------------|------|---------|-------|
| Mandate           | None | Related | SHALL |
| Leverage          | None | Some    | HIGH  |

#### Executive Summary

Gives Lane County capacity to build and maintain effective relationships with key funding sources, in particular state legislature and U.S. Congress. Accomplished through managing issues, relationships and the legislative process. Includes defending the County's authority and ability to manage resources by running interference on state/federal legislation that imposes costs, restricts flexibility or otherwise diminishes capacity to meet the needs of local citizens through local general government. Manages issues, relationships and communications with other local government partners, including cities, school districts, higher education, transit district and regional planning authority.

#### Service Descriptions

|                              | Revenue   | Expense Total | General Fund | FTE  |
|------------------------------|-----------|---------------|--------------|------|
| <b>Adopted Budget Total</b>  | \$147,409 | \$321,099     | \$173,690    | 1.00 |
| <b>Current Service Level</b> | \$147,409 | \$321,099     | \$173,690    | 1.00 |

Develop intergovernmental strategies, including the Oregon legislature, state agencies, U.S. Congress and federal agencies. Establish and maintain relationships with legislative committees, Association of Oregon Counties (AOC) and other intergovernmental associations, and with members of Congress and the Oregon legislature. Drafting professional memos on certain topics for review by Legislative Committee, County Commissioners, state and federal delegations; reviewing, monitoring and analyzing hearings and bill drafts throughout the session. Coordinating testimony preparation which often requires research related to specific topics. Providing professional/technical support in drafting bills and bill amendments for legislative counsel. Providing ongoing analysis of local ordinances and state law with recommendations for service delivery modifications. Developing legislative agenda throughout the year. Drafting and preparing board packets for presentation to County Commissioners. Drafting white papers on variety of topics to inform policy making decisions. Drafting proposed amendments to legislative measures. Drafting testimony for legislative measures; drafting white papers and provide testimony on variety of county-related policy issues.

#### State/Federal/Local (Lane Code) Mandate

None

#### Leverage Details

The General Fund portion of this program leverages the following:

|     |   |
|-----|---|
| \$0 |   |
| \$0 | back to the Discretionary General Fund    |
| \$0 | into other non Discretionary County Funds |
|     | directly to community members             |